

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	761.0	713.0	711.0
On Roll Special Ed Full-Time	148.0	161.0	161.0
On Roll Subtotal	909.0	874.0	872.0
In Private School Placements	2.0	2.0	2.0
Sent to Contracted Preschool	45.0	68.0	68.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	4.0	4.0
Received	8.0	5.0	5.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,200,405	10,200,405	10,404,413
	Total Tuition	10-1300	27,900	24,000	21,000
	Unrestricted Miscellaneous Revenues	10-1XXX	35,401	48,400	46,200
	Interest Earned on Maintenance Reserve	10-1XXX	480	900	400
	Interest Earned on Capital Reserve Funds	10-1XXX	720	1,500	809
	Total Revenues from Local Sources		10,264,906	10,275,205	10,472,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	59,085	59,085	59,085
	Extraordinary Aid	10-3131	77,596	50,000	50,000
	Categorical Special Education Aid	10-3132	666,852	666,852	666,852
	Equalization Aid	10-3176	3,432,634	3,868,693	4,374,195
	Categorical Security Aid	10-3177	114,731	114,731	114,731
	Other State Aids	10-3XXX	13,050	0	0
	Total Revenues from State Sources		4,363,948	4,759,361	5,264,863
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,281	21,814	35,498
	Total Revenues from Federal Sources		37,281	21,814	35,498
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	510,938	483,656
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	110,000
	Adjustment for Prior Year Encumbrances		0	127,929	0
	Actual Revenues (Over)/Under Expenditures		-288,262	0	0
General Fund Revenues	Total Operating Budget		14,377,873	15,695,247	16,366,839
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,792	0	0
	Other Revenue from Local Sources	20-1XXX	1,691	2,055	0
	Total Revenues from Local Sources	20-1XXX	7,483	2,055	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	243,696	328,652
	Preschool Education Aid	20-3218	1,118,754	2,563,650	2,081,695
	Total Revenues from State Sources		1,118,754	2,807,346	2,410,347

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	281,475	231,253	223,997
	Title II	20-4451-4455	27,932	36,505	27,073
	Title III	20-4491-4494	0	13,790	0
	Title IV	20-4471-4474	12,419	32,750	16,476
	ARP-IDEA Preschool	20-4409	0	3,562	0
	ARP-IDEA Basic	20-4419	0	41,814	0
	IDEA Part B (Handicapped)	20-4420-4429	278,218	236,305	200,859
	CARES Act Education Stabilization Fund	20-4530	222,573	0	0
	CARES-Digital Divide Grant	20-4531	55,229	0	0
	Coronavirus Relief Fund (CRF)	20-4532	50,445	0	0
	CRRSA Act-ESSER II	20-4534	84,569	863,802	300,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	55,434	20,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	20,000
	Total Revenues from Federal Sources			1,012,860	1,560,215
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	26,484	67,475
Special Revenue Fund Revenues	Total Grants and Entitlements		2,141,847	4,396,100	3,286,227
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	542,083	530,728	501,433
	Total Revenues from Local Sources		542,083	530,728	501,433
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	127,773	125,340	118,189
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,039	0
	Total Local Repayment of Debt		669,856	657,107	619,622
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		669,857	657,107	619,622
All Fund Revenues	Total Revenues/Sources		17,189,577	20,748,454	20,272,688
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	26,484	67,475
	Total Revenues/Sources Net of Transfers		17,189,577	20,721,970	20,205,213

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,139,189	5,420,494	5,462,127
	Special Education-Instruction	11-2XX-100-XXX	2,022,981	2,301,846	2,548,319
	Basic Skills/Remedial-Instruction	11-230-100-XXX	171,576	228,692	264,754
	Bilingual Education-Instruction	11-240-100-XXX	64,077	66,515	73,650
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,955	45,522	47,984
	School-Sponsored Athletics-Instruction	11-402-100-XXX	8,132	40,201	51,954
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	247,603	394,011	569,973
	Undistributed Expenditures-Health Services	11-000-213-XXX	118,219	126,321	130,474
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	280,685	333,804	305,874
	Undistributed Expenditures-Guidance	11-000-218-XXX	155,655	162,532	168,048
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	308,523	324,999	385,404
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,021	101,125	104,758
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	212,713	226,480	236,814
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,048	3,200	100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	376,534	416,059	408,274
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	354,424	374,994	384,279
	Undistributed Expenditures-Central Services	11-000-251-XXX	307,007	321,564	321,785
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	168,298	173,741	169,860
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	992,765	1,169,021	1,227,411
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	139,333	307,296	320,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,074,529	3,003,659	3,041,800
	Undistributed Expenditures-Food Services	11-000-310-930	11,000	0	0
	Total Undistributed Expenditures			6,848,357	7,438,806
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	400
General Fund Current Expenses	Total General Current Expense		14,274,267	15,542,976	16,224,042

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,294	791	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	60,387	110,000
	Interest Deposit to Capital Reserve	10-604	0	1,500	809
	Total Capital Outlay		19,294	62,678	130,809
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	84,312	89,593	11,988
	General Fund Grand Total		14,377,873	15,695,247	16,366,839
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,691	2,055	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	205,892	278,332	330,495
	Support Services	20-218-200-XXX	912,862	2,491,991	2,061,003
	Facility Acquisition and Construction Services	20-218-400-XXX	0	63,507	86,324
	Total Preschool Education Aid	20-218-XXX-XXX	1,118,754	2,833,830	2,477,822
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,118,754	2,833,830	2,477,822
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	281,475	231,253	223,997
	Title II	20-XXX-XXX-XXX	27,932	36,505	27,073
	Title III	20-XXX-XXX-XXX	0	13,790	0
	Title IV	20-XXX-XXX-XXX	12,419	32,750	16,476
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	278,218	236,305	200,859
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	41,814	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,562	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	222,573	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	55,229	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	50,445	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	84,569	863,802	300,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	55,434	20,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	20,000
	Total Federal Projects	20-XXX-XXX-XXX	1,012,860	1,560,215	808,405
Special Revenue Fund Expenses	Total Special Revenue Funds		2,141,847	4,396,100	3,286,227

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	669,857	657,107	619,622
	Total Debt Service Funds		669,857	657,107	619,622
All Fund Expenses	Total Expenditures/Appropriations		17,189,577	20,748,454	20,272,688
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	26,484	67,475
	Total Expenditures Net of Transfers		17,189,577	20,721,970	20,205,213

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	355,308	635,321	635,321	491,652
	Repayment of Debt	1,040	1,039	0	0
Restricted for General Operating Budget	Capital Reserve	565,251	941,691	943,191	834,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	303,440	304,400	305,300	305,700
	Legal Reserve	1,025,011	850,925	339,987	0
	Unemployment Fund	317,974	82,841	82,841	82,841
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,442	20,692	20,692	20,692
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,336	\$16,096	\$16,762	\$17,646	\$18,270
Total Classroom Instruction	\$9,950	\$11,268	\$11,567	\$12,147	\$12,570
Classroom-Salaries and Benefits	\$9,632	\$10,860	\$11,027	\$11,525	\$12,018
Classroom-General Supplies and Textbooks	\$284	\$363	\$418	\$521	\$392
Classroom-Purchased Services	\$35	\$46	\$122	\$101	\$160
Total Support Services	\$1,574	\$1,789	\$1,957	\$2,062	\$2,183
Support Services-Salaries and Benefits	\$1,431	\$1,632	\$1,633	\$1,714	\$1,793
Total Administrative Costs	\$1,503	\$1,705	\$1,703	\$1,807	\$1,801
Administration Salaries and Benefits	\$1,197	\$1,384	\$1,366	\$1,434	\$1,463
Total Operations and Maintenance of Plant	\$1,222	\$1,279	\$1,416	\$1,506	\$1,572
Operations and Maintenance-Salaries and Benefits	\$583	\$629	\$683	\$706	\$729
Board Contribution to Food Services	\$0	\$12	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$42	\$118	\$124	\$144
Total Equipment Costs	\$0	\$22	\$70	\$74	\$122
Legal Costs	\$90	\$86	\$89	\$105	\$86
Employee Benefits as a percentage of salaries*	30.36%	32.15%	29.63%	29.74%	28.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of ACCASBO JIF and Spell JIF	0
Purchasing	Participation in consortium purchasing with various governmental entities such as ESCNJ, HCESC	0
Technology Services	Participate in ERATE program	0
Transportation Services, including Fuel	Transportation jointures with ACSSSD, CMCSSSD, MRHS, And GEHR for non-public and special education transportation	0
	Purchase Fuel from the City of Northfield Garage	0

Estimated Tax Rates

Municipality	Category	Amount
Northfield	(A) General Fund School Levy	10,302,410
	(D) Total School Levy	10,808,786
	(B) Estimated Net Taxable Valuation (as of 03/01/22)	867,036,960
	(H) Estimated Equalized Valuation (as of 10/01/21)	906,072,161
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1882
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2466
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1370
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1929

Employee Contract List for District

Name	Category	Measure
James Owens	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$80,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$875
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,063
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 per day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Owens	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Wilson	Job Title	Information Technology
	Job Title II	NA
	Base Annual Salary Amount	\$95,929
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Wilson	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,063
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$36 per day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Linda Albright	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$120,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Albright	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Albright	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pedro Bretones	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$160,281
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$707
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate max \$15,000	

Employee Contract List for District

Name	Category	Measure
Pedro Bretones	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal roll into sick bank
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported